

Formular 11/6

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Denumire indicatori	Cod Indicator	Prevederi anuale				Prevederi trimestriale			
		Buget anterior	Influenta	Buget anual	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
A	B			1=5+6+7+8	4	5	6	7	8
TOTAL CHELTUIELI (SECTIUNEA DE FUNCTIONARE + SECTIUNEA DE DEZVOLTARE)	00	1,059,000	69,000	1,128,000		359,000	285,000	248,000	236,000
CHELTUIELI CURENTE	01	1,059,000	69,000	1,128,000		359,000	285,000	248,000	236,000
TITLUL I CHELTUIELI DE PERSONAL	10	783,000	69,000	852,000		265,000	196,000	196,000	195,000
Cheltuieli salariale in bani	10.01	639,000	55,000	694,000		215,000	160,000	160,000	159,000
Salarii de baza	10.01.01	639,000	55,000	694,000		215,000	160,000	160,000	159,000
Contributii	10.03	144,000	14,000	158,000		50,000	36,000	36,000	36,000
Contributii de asigurari sociale de stat	10.03.01	100,000	9,400	109,400		34,400	25,000	25,000	25,000
Contributii de asigurari de somaj	10.03.02	4,000	100	4,100		1,100	1,000	1,000	1,000
Contributii de asigurari sociale de sanatate	10.03.03	33,000	3,200	36,200		11,200	8,000	8,000	9,000
Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	2,000	-300	1,700		700		1,000	
Contributii pentru concedii si indemnizatii	10.03.06	5,000	1,600	6,600		2,600	2,000	1,000	1,000
TITLUL II BUNURI SI SERVICII	20	276,000		276,000		94,000	89,000	52,000	41,000
Bunuri si servicii	20.01	144,000		144,000		61,000	36,000	26,000	21,000
Furnituri de birou	20.01.01	7,000		7,000		2,000	2,000	2,000	1,000
Materiale pentru curatenie	20.01.02	5,000		5,000		2,000	2,000	1,000	
Încalzit, Iluminat si forta motrica	20.01.03	60,000		60,000		30,000	10,000	10,000	10,000
Apa, canal si salubritate	20.01.04	3,000		3,000		1,000	1,000	1,000	
Carburanti si lubrifianti	20.01.05	15,000		15,000		5,000	5,000	3,000	2,000
Piese de schimb	20.01.06	6,000	1,000	7,000		3,000	2,000	1,000	1,000
Posta, telecomunicatii, radio, tv, internet	20.01.08	8,000		8,000		3,000	3,000	1,000	1,000
Materiale si prestari de servicii cu caracter functional	20.01.09	20,000	-1,000	19,000		5,000	6,000	4,000	4,000
Alte bunuri si servicii pentru întretinere si functionare	20.01.30	20,000		20,000		10,000	5,000	3,000	2,000
Reparatii curente	20.02.00	100,000		100,000		25,000	40,000	20,000	15,000
Bunuri de natura obiectelor de inventar	20.05	5,000		5,000		2,000	2,000	1,000	
Alte obiecte de inventar	20.05.30	5,000		5,000		2,000	2,000	1,000	

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Daplasari, detasari, transferari	20.06	25,000		25,000		5,000	10,000	5,000	5,000
Deplasari interne, detasari, transferari	20.06.01	25,000		25,000		5,000	10,000	5,000	5,000
Carti, publicatii si materiale documentare	20.11.00	2,000		2,000		1,000	1,000		

**ORDONATOR CREDITE
PRIMAR
ING. VULTUR TEODOR**

**REFERENT
FARCAS ELENA**